



ACTON-BOXBOROUGH REGIONAL SCHOOL DISTRICT

School Committee Budget Workshop

January 23, 2016
8:30 am - 3:00 pm



Welcome Acton-Boxborough Regional School Committee

Acton Board of Selectmen	Boxborough Board of Selectmen
Acton Finance Committee	Boxborough Finance Committee
Staff	Citizens

AGENDA

Panel 1: 8:40 a.m. - 9:40 a.m.

FY17 Budget Overview

Panel 2: 10:25 - 11:10 a.m.

"Student Services Budget, Enrollments, and Trends"

Lunch: 11:30 a.m.

Panel 3: 12:00 a.m. - 12:45 p.m.

"Proposed Student Services Positions"

Additional Position Requests: 1:10 p.m. - 1:30 p.m.

Superintendent's Closing Remarks: 1:45 p.m.

School Committee Discussion, Feedback & Preliminary Vote